

PRC Regional Office VIII Tacloban City  
Supplemental Annual Procurement Plan  
July - December 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplemental Procurement Projects													
1040601000	Supply and Delivery of Office Chairs for the Regional Director and Gang Chairs	PRC RO 8	NO	NP-53.9 Small Value Procurement	August 2022				GAA 2022	360,000.00	360,000.00	-	Gang chairs for clients; Office chair for the Regional Director.
1040401000	Procurement of Dry Seal and Personalized Document Stampers	PRC RO 8	NO	NP-53.9 Small Value Procurement	August 2022				GAA 2022	40,200.00	40,200.00	-	Dry seal and document stampers for the issuance of official documents (i.e. certifications).
1040502000	Supply and Delivery of Hot and Cold Water Dispensers	PRC RO 8	NO	NP-53.9 Small Value Procurement	August 2022				GAA 2022	55,000.00	55,000.00	-	5 units Hot and Cold Water Dispensers for front-line and back-end personnel in the regional and offsite offices.
1040503000	Supply and Delivery of Desktop Computers	PRC RO 8	NO	NP-53.9 Small Value Procurement	August 2022				GAA 2022	504,000.00	504,000.00	-	12 units Desktop Computers
1040401000	Procurement of Bond Papers for October 2022 Licensure Examination for Teachers	PRC RO 8	NO	NP-52.1a Shopping	September 20, 2022				GAA 2022	198,000.00	198,000.00	-	165 boxes of Folio Bond Paper; to be procured due to abrupt decentralization of test questionnaire printing in the Regional Offices for October 2022 LET.
1040601000	Procurement of Queen-Size Beds for Use in the Confidential Printing Room	PRC RO 8	NO	NP-52.1a Shopping	September 20, 2022				GAA 2022	40,000.00	40,000.00	-	3 units Queen-Size Beds for use of assigned personnel in the Confidential Printing Room; to be procured due to abrupt decentralization of test questionnaire printing in the Regional Offices for October 2022 LET.
1040401000	Procurement of Consummables with Free Use of Digital Duplicator	PRC RO 8	NO	NP-52.1a Shopping	September 20, 2022				GAA 2022	46,888.00	46,888.00	-	24 carts Duplo Ink and 4 rolls Duplo master rolls, with free use of duplicating machine for printing of October 2022 LET test questionnaires.
5020399000	Procurement of Christmas Decorations for CY 2022	PRC RO 8	NO	NP-53.9 Small Value Procurement	October 2022				GAA 2022	17,000.00	17,000.00	-	Christmas decorations for the regional office.
1040601000	Supply and Delivery of Various Office Furniture for Licensure Examination Purposes	PRC RO 8	NO	NP-53.9 Small Value Procurement	November 2022				GAA 2022	950,810.00	950,810.00	-	Procurement of tables, chairs, work desks, cabinets, storage racks, and podium for planning and conduct of licensure examinations.
5020399000	Supply, Delivery, and Installation of CCTV System	PRC RO 8	NO	NP-53.9 Small Value Procurement	November 2022				GAA 2022	96,100.00	96,100.00	-	Closed-circuit Television System installation for regional office premises.
5020399000	Printing of Citizen's Charter and Other Signages	PRC RO 8	NO	NP-53.9 Small Value Procurement	November 2022				GAA 2022	20,000.00	20,000.00	-	Printing of Citizen's Charter and other Signages for Tacloban Regional Office and new Calbayog Offsite Office.
5029903000	Lease of Venue for Year-End Performance Assessment and Strategic Planning Conference	PRC RO 8	NO	NP-53.10 Lease of Real Property/Venue	December 2022				GAA 2022	74,000.00	74,000.00	-	Lease of venue inclusive of food during the FY 2022 YEPA and Strategic Planning Conference of PRC Tacloban Officials and Employees.
1040502000	Supply and Delivery of Semi-Expendables (Other Equipment)	PRC RO 8	NO	NP-53.9 Small Value Procurement	December 2022				GAA 2022	176,000.00	176,000.00	-	8 units of Television sets for front-line and back-end use in the Regional Office.
1040503000	Supply and Delivery of Semi-Expendable ICT Equipment	PRC RO 8	NO	NP-53.9 Small Value Procurement	December 2022				GAA 2022	367,000.00	367,000.00	-	Upgrading of Operating System in Desktop and Laptop Computers of the Regional Office.
Sub-total									2,944,998.00	2,944,998.00	-	-	
GRAND TOTAL									2,944,998.00	2,944,998.00	-		

Prepared by:


  
**YOURGIN O. MONTEJO**  
BAC Secretary

  
**JUDE ARCHEE M. GO**  
BAC Secretariat Member

(on official travel)

**JOSE PEPITO G. TAN**  
BAC Secretariat Member

Certified Funds Available:


  
**VICENTE G. VILLACORTE**  
Budget Officer III


  
**MYRALUNA M. DAPIN**  
Regional Accountant


Recommending Approval:

  
**ATTY. KERWIN GERARD REYNATO U. LEONIDA**  
RBAC Chairman

  
**DIOSCORO A. LUMAGBAS**  
RBAC Vice-Chairman

  
**ALMA J. GENOTIVA**  
RBAC Member

  
**ALEJO R. OGANIA, JR.**  
RBAC Provisional Member

  
**YVES DICMA Y. DACAYMAT**  
RBAC Provisional Member

Approved by:

  
**ARMOND M. ENGLIS**  
Regional Director